



UNITED NATIONS
ECONOMIC AND SOCIAL COUNCIL

Distr.
GENERAL
E/ESCWA/17/8/Add.1
11 April 1994
ORIGINAL: ENGLISH

ECONOMIC AND SOCIAL COMMISSION
FOR WESTERN ASIA

Seventeenth session
29-31 May 1994
Amman

Item 7 of the provisional agenda

UN ECONOMIC AND SOCIAL COMMISSION
FOR WESTERN ASIA
11 MAY 1994
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FINANCIAL STATUS OF THE COMMISSION'S PROGRAMMES

REGULAR BUDGET

Note by the Executive Secretary



1. In accordance with General Assembly resolution 3043 (XXVII) of 19 December 1972, the regular budget of the Economic and Social Commission for Western Asia is prepared and approved on a biennial basis.

2. For the biennium 1992-1993, the initial appropriations approved by the General Assembly in its resolution 46/186 of 20 December 1991 on the programme budget for the biennium 1992-1993, under section 27, Economic and Social Commission for Western Asia, amounted to US\$ 50,660,600.

Allocation of resources

3. For the biennium 1 January 1992 to 31 December 1993, the General Assembly approved a total of 99 Professional and 188 General Service posts.

4. The allotments issued for the biennium 1 January 1992 to 31 December 1993, with the expenditure and the balances by programme, were as follows:

Section 27. Economic and Social Commission for Western Asia

Code	Programme	Number of posts		In United States dollars		
		P	GS	Allotments	Expenditure	Balance
010	Policy Making Organs	-	-	59 400	58 357	1 043
110	Executive Direction and Management	9	9	2 284 100	2 247 331	36 769
210	Food and Agriculture	6	5	1 343 400	1 340 321	3 079
240	Development Issues and Policies	6	4	1 149 600	1 219 910	(70 310)
270	Environment	2	1	171 600	161 877	9 723
290	Human Settlements	4	3	745 200	802 922	(57 722)
330	Industrial Development	8	5	1 537 100	1 544 782	(7 682)
340	International Trade and Development Finance	2	2	404 500	282 539	121 961
460	Natural Resources	3	3	634 100	621 056	13 044
480	Population	7	5	1 470 000	1 504 836	(34 836)
510	Public Administration and Finance	2	1	345 500	359 664	(14 164)
520	Science and Technology	2	2	409 400	418 555	(9 155)
530	Social Development	4	2	826 400	814 255	12 145

Section 27. (continued)

Code	Programme	Number of posts		In United States dollars		
		P	GS	Allotments	Expenditure	Balance
533	Women and Development	2	2	171 800	298 305	(126 505)
540	Statistics	5	8	1 290 700	1 217 378	73 322
550	Transport and Communications	5	4	1 351 000	1 454 850	(103 850)
650	Energy	4	2	1 029 000	1 021 961	7 039
710	Conference Services	11	25	3 171 200	3 167 095	4 105
770	Information Services	-	2	12 700	12 620	80
780	Library Services	1	6	389 100	387 837	1 263
790	Management of Technical Cooperation Activities	2	2	473 800	457 102	16 698
800	Administration and Common Services	14	95	12 927 600	13 088 802	(161 202)
850	Staff training activities	-	-	168 700	105 371	63 329
Subtotals		99	188	32 365 900	32 587 726	(221 826)

5. In addition to the resources detailed above, the Food and Agriculture Organization of the United Nations (FAO) contributed three posts to the ESCWA Food and Agriculture subprogramme.

6. Below is the breakdown by major area of expenditure of the US\$ 32,587,726 during the biennium 1992-1993.

Staff and other personnel costs	US\$ 27,062,795
Consultants' fees and travel	309,205
Overtime and night differential	91,142
Ad hoc expert group meetings	228,195
Travel on official business	394,943
Contractual services	313,039
General operating expenses	3,110,214
Supplies and materials	536,051
Acquisitions	542,142
Total	US\$ 32,587,726

Section 15. Transnational Corporations

Code	Programme	Number of posts		In United States dollars		
		P	GS	Allotments	Expenditure	Balance
1.	United Nations Centre on Transnational Corporations	1	1	349 700	343 242	6 458
	Subtotals	1	1	349 700	343 242	6 458

The total expenditure of US\$ 343,242 is broken down as follows:

Staff and other personnel costs	US\$ 318,289
Consultants	21,000
Travel on official business	<u>3,953</u>
Total	US\$ <u>343,242</u>

Section 12. Regular Programme of Technical Cooperation
 (Regional and Subregional Advisory Services)

Code	Programme	Number of posts		In United States dollars		
		P	GS	Allotments	Expenditure	Balance
241	Development Issues and Policies	1	-	200 100	220 287	(20 187)
271	Environment	1	-	224 700	242 450	(17 750)
331	Industrial Development	1	-	272 400	262 799	9 601
461	Natural Resources	1	-	213 600	208 021	5 579
521	Science and Technology	1	-	264 500	236 900	27 600
531	Social Development and Humanitarian Affairs	1	-	294 600	299 064	(4 464)
541	Statistics	2	-	608 500	604 473	4 027
551	Transport and Communications	1	-	266 900	266 271	629
651	Energy	1	-	262 300	251 184	11 116
801	Administration and Common Services	-	3	133 200	137 678	(4 478)
	Subtotals	10	3	2 740 800	2 729 127	11 673

The expenditure of US\$ 2,729,127 is broken down as follows:

Staff and other personnel costs	US\$ 2,411,963
Travel on official business	<u>317,164</u>
Total	US\$ <u>2,729,127</u>

Code	Programme	Total number		In United States dollars		
		of posts		Allotments	Expenditure	Balance
		P	GS			
TOTAL RESOURCES ALLOTTED FOR THE BIENNIUM 1992-1993, ACTUAL TOTAL EXPENDITURE AND RELATED BALANCE						
		110	192	35 456 400	35 660 095	(203 695)